

Budget 2011/12
Social Care & Safeguarding

	2011/12	2012/13	2013/14
	£000	£000	£000
Grant Transfers:			
Children in Care / Care Matters	348	348	348
Child Death Review Process	50	50	50
CAMHS	840	840	840
Carers' - children's element	329	329	329
Budget Pressures:			
SCS G1 Social Care & Safeguarding	750	750	750
SCS G2 Grant Loss on Transfers	142	142	142
Proposed savings:			
SCS R1 Review arrangements for contact transport	(104)	(125)	(125)
SCS R2 Delete Specialist Family Support Service Manager post	(55)	(55)	(55)
SCS R3 Reduce Service Manager capacity within Fieldwork Family Change Service by deleting one of two posts	(37)	(55)	(55)
SCS R4 Relocation of LRI SW team to DAS and delete a Team Manager post	(48)	(48)	(48)
SCS R5 Delete half a Team Manager post in Specialist Family Support	(16)	(24)	(24)
SCS R6 Delete one of two Team Managers in Children and Family Support Team	(32)	(48)	(48)
SCS R7 Absorb losses on mainstreamed grants (offsets SCS G2)	(150)	(150)	(150)
SCS R8 Reduce funding for Social Care Workforce Development by 10%	(14)	(14)	(14)
Total Net Growth	2,003	1,940	1,940